

# ALASKA CLEAN WATER FUND Point Source Funding Priority List

Fiscal Year 2011

System Owner	Project Title	Project Number	Score	Amount Requested	Cumulative Amount Requested	Total Funding Available Amount	Total Subsidy Available Amount <sup>5</sup>	Actual Project Available Amount	Financed Funding Amount	Subsidized Funding Amount <sup>6</sup>	GREEN Program Amount <sup>7</sup>	GREEN Project Type <sup>8</sup>
Palmer	Wastewater Treatment Plant Improvements Phase II	671251	620	\$4,000,000	\$4,000,000	\$28,789,186	\$1,461,019	<b>\$4,000,000</b>	\$3,400,000	\$600,000	\$4,000,000	ENG-CAT
North Slope Borough	Pt Lay Treated Effluent Outfall Repairs <sup>1</sup>	635171	575	\$525,000	\$4,525,000	\$24,789,186	\$861,019	<b>\$525,000</b>	\$446,250	\$78,750	\$0	
Skagway	Wastewater Treatment Plant Improvements <sup>2</sup>	785071	525	\$800,000	\$5,325,000	\$24,264,186	\$782,269	<b>\$800,000</b>	\$680,000	\$120,000	\$0	
Sitka	Sewer Lift Station Upgrades <sup>1,2</sup>	783391	505	\$1,282,000	\$6,607,000	\$23,464,186	\$662,269	<b>\$1,282,000</b>	\$1,089,700	\$192,300	\$1,282,000	ENG-CAT
Ketchikan	4th & 7th Avenues. Jackson & Monroe Sewer <sup>2,3</sup>	481101	505	\$2,603,505	\$9,210,505	\$22,182,186	\$469,969	<b>\$2,603,505</b>	\$2,212,979	\$390,526	\$0	
Ketchikan	Alaska Avenue Street Sewer Upgrade <sup>1,2,3</sup>	481111	505	\$1,183,640	\$10,394,145	\$19,578,681	\$79,443	<b>\$1,183,640</b>	\$1,104,197	\$79,443	\$0	
Anchorage	Girdwood Wastewater Treatment Facility <sup>4</sup>	127701	580	\$23,300,000	\$33,694,145	\$18,395,041	\$0	<b>\$18,395,041</b>	\$18,395,041	\$0	\$0	

Total Funded Amount: **\$ 28,789,186**

Total Green Amount: **\$ 5,282,000**

Total Subsidized Amount: **\$ 1,461,019**

<sup>1</sup> The North Slope Borough - Pt Lay Treated Effluent Outfall Repairs, Skagway - Wastewater Treatment Plant Improvements, Sitka - Sewer Lift Station Upgrades and Ketchikan - 4th & 7th Avenues, Jackson & Monroe Sewer and Alaska Avenue Street Sewer Upgrade projects were all allowed to bypass higher ranked projects to fully obligate available subsidy funds.

<sup>2</sup> The Sitka - Sewer Lift Station Upgrades project was placed at a higher position than the equivalently scored Ketchikan - 4th & 7th Avenues, Jackson & Monroe Sewer project due to the project including Green project components.

<sup>3</sup> Subsidy funding of the Ketchikan - Alaska Avenue Street Sewer Upgrade project will be limited to remaining available Point Source subsidy funds .

<sup>4</sup> Funding of the Anchorage - Girdwood Wastewater Treatment Facility project will be dependent upon remaining available loan funds. The Department will negotiate with Anchorage to provide additional funds as they become available later in the year.

<sup>5</sup> The subsidy funding amount of \$1,461,019 is based on an 80/20 split of total available subsidy funding (\$1,826,274) between Point Source Priority List and Non-Point Source Priority List projects.

<sup>6</sup> Criteria for being eligible for a loan subsidy may be referenced on page 9 under the narrative section of the IUP.

<sup>7</sup> Funding for Green projects is based on meeting a minimal required amount of \$2,438,800 under the State's capitalization grant for the program.

<sup>8</sup> Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Innovative  
Green Project Justification Type: BC - Business Case / CAT - Categorical.

**ALASKA CLEAN WATER FUND**  
**Point Source Funding Priority Planning List**

**Fiscal Year 2011**

<b>System Owner</b>	<b>Project Title</b>	<b>Project Number</b>	<b>Score</b>	<b>Amount Requested</b>	<b>Cumulative Amount Requested</b>	<b>GREEN * Project Type</b>
Anchorage	Meyer Street Sewer Upgrade	127561	510	\$267,267	\$33,961,412	
Juneau	CBJ Twin Lakes Lift Station Replacement	445241	495	\$825,000	\$34,786,412	
North Slope Borough	Pt. Hope Sewer Extension	635181	465	\$1,541,000	\$36,327,412	
North Slope Borough	Ahgeak Street Sewer Extension	635191	465	\$29,290,125	\$65,617,537	
Soldotna	Harbor Terrace Lane Sewer Mainline Installation	791261	425	\$185,000	\$65,802,537	
Sitka	Monastery Street Sewer Rehabilitation	783401	375	\$932,000	\$66,734,537	
Valdez	Homestead Road Sewer	891031	370	\$1,400,000	\$68,134,537	
Petersburg	Sewer Upgrades	685211	360	\$550,404	\$68,684,941	ENG-BC
North Pole	Inflow and Infiltration Reduction	633291	355	\$1,416,500	\$70,101,441	ENG-BC
Kodiak	Bio-Solid Handling and Disposal	503201	345	\$4,500,000	\$74,601,441	
Anchorage	Crawford St and Dawn Dr Pipe Upgrade	130371	260	\$345,000	\$74,946,441	
Anchorage	Turnagain C-F Interceptor Upgrade	130381	200	\$505,000	\$75,451,441	
Juneau	JDWWTP Incinerator Rehabilitation	445251	195	\$3,000,000	\$78,451,441	
Anchorage	Rovenna Pipe Replacement	131081	180	\$2,961,400	\$81,412,841	
Anchorage	Eagle River WW Treatment Facility Clarifier Upgrade	131091	180	\$1,628,600	\$83,041,441	
Anchorage	Asplund Disinfection Study & Upgrade	131101	180	\$464,100	\$83,505,541	
Anchorage	Chester Creek (B-5, B-6)	131111	180	\$1,246,000	\$84,751,541	
Anchorage	Elim Street Sewer Upgrade	131131	180	\$446,250	\$85,197,791	
Craig	Water Street Lift Station Upgrade	265061	175	\$450,000	\$85,647,791	ENG-CAT
Haines	Highland Estates Wastewater Collection	395121	170	\$617,580	\$86,265,371	
North Slope Borough	Pt. Lay Above Grade Service Connections	635201	170	\$384,250	\$86,649,621	
North Slope Borough	Kaktovik Sewer Service	635211	170	\$390,700	\$87,040,321	
Anchorage	HVAC Control System King Street	131121	170	\$440,000	\$87,480,321	ENG-BC
Sitka	Sitka Sewer System Master Plan	783411	165	\$165,000	\$87,645,321	ENG-BC
Petersburg	Pumpstation 5 Upgrade	685221	165	\$630,000	\$88,275,321	ENG-BC
Petersburg	Wastewater SCADA Upgrades	685231	165	\$294,000	\$88,569,321	
Anchorage	86th-Golden-Jewel Lake Sewer Upgrade	131141	160	\$444,550	\$89,013,871	
Anchorage	Midtown Sewer Upgrade	131151	160	\$1,000,000	\$90,013,871	
Palmer	Wastewater Scada Control & Surveillance	671261	160	\$1,100,000	\$91,113,871	ENG-BC
North Slope Borough	Barrow Sewage Treatment Plant Tank/Grit Removal System	635221	150	\$4,460,000	\$95,573,871	ENG-BC
Anchorage	Asplund Fire Sprinkler System	131161	150	\$1,395,280	\$96,969,151	
Palmer	Lift Station No. 3 Piping Upgrades	671271	145	\$1,100,000	\$98,069,151	ENG-BC
Haines	Crystal Cathedrals Acquisition	395131	130	\$135,960	\$98,205,111	
Palmer	Rehabilitate Sewer Mains	671281	125	\$1,100,000	\$99,305,111	ENG-BC
Soldotna	Soldotna Avenue Sewer Mainline Installation	791271	125	\$443,000	\$99,748,111	
Soldotna	Robin Street Sewer Mainline Installation	791281	125	\$221,500	\$99,969,611	
Soldotna	Centennial Park Sewer Mainline Installation	791291	125	\$895,000	\$100,864,611	
Soldotna	East Beluga Avenue Sewer Mainline Installation	791301	125	\$115,000	\$100,979,611	
Soldotna	East Redoubt Avenue Sewer Mainline Installation	791311	125	\$900,000	\$101,879,611	
North Pole	City of North Pole Utility Garage (Wastewater Portion)	633301	55	\$1,010,000	\$102,889,611	ENG-BC

\* Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Innovative  
Green Project Justification Type: BC - Business Case / CAT - Categorical.

# ALASKA CLEAN WATER FUND Non-Point Source Funding Priority List

Fiscal Year 2011

System Owner	Project Title	Project Number	Score	Amount Requested	Cumulative Amount Requested	Total Funding Available Amount	Total Subsidy Available Amount <sup>2</sup>	Actual Project Available Amount	Financed Funding Amount	Subsidized Funding Amount <sup>3</sup>	GREEN Program Amount <sup>4</sup>	GREEN Project Type <sup>5</sup>
Fairbanks North Star Borough	South Cushman Landfill Expansion Cell 3 & 4 <sup>1</sup>	339071	160	\$8,000,000	\$8,000,000	\$7,197,296	\$365,255	\$7,197,296	\$6,832,041	\$365,255	\$0	

Total Funded Amount: **\$7,197,296** Total Green Amount: **\$0**

Total Green Amount - Point Source & Non-Point Source: **\$5,282,000**

Total Subsidized Amount: **\$365,255**

Total Subsidized Amount - Point Source & Non-Point Source: **\$1,826,274**

## Non-Point Source Funding Priority Planning List

Fiscal Year 2011

System Owner	Project Title	Project Number	Score	Amount Requested	Cumulative Amount Requested	GREEN Project Type <sup>5</sup>
Juneau	Juneau Snow Storage Assessment and Planning	445371	130	\$100,000	\$8,100,000	GIF-BC
Anchorage	Anchorage Regional Landfill Cell 9	131171	115	\$11,880,000	\$19,980,000	
Palmer	Storm Water Master Plan	671291	105	\$500,000	\$20,480,000	GIF-BC
Sitka	Sitka Drainage Master Plan	783421	100	\$137,500	\$20,617,500	
Ketchikan Gateway Borough	On-Site Wastewater Comprehensive Plan Update	482141	70	\$50,000	\$20,667,500	

<sup>1</sup> Funding of the Fairbanks North Star Borough - South Cushman Landfill Expansion Cell 3 & 4 project will be dependent upon remaining available loan funds. The Department will negotiate with the North Slope Borough to provide additional funds as they become available later in the year.

<sup>2</sup> The subsidy funding amount of \$365,255 is based on an 80/20 split of the total available subsidy funding amount (\$1,826,274) between Point Source Priority List and Non-Point Source Priority List projects.

<sup>3</sup> Criteria for being eligible for a loan subsidy may be referenced on page 9 under the narrative section of the IUP.

<sup>4</sup> Funding for Green projects is based on meeting a minimal required amount of \$2,438,800 under the State's capitalization grant for the program.

<sup>5</sup> Green Project Reserve Category Type: GIF - Green Infrastructure, WTR - Water Efficiency, ENG - Energy Efficiency & EIN - Environmentally Green Project Justification Type: BC - Business Case / CAT - Categorical.